

SMC GLOBAL SECURITIES LIMITED

CIN : L74899DL1994PLC063609

REGD. OFFICE: 11/6-B, Shanti Chamber, Pusa Road, New Delhi-110005

Statement of consolidated / standalone Unaudited results for the quarter and period ended 30th September 2016

(₹ in Lakhs)

| Sr. No. | Particulars | STANDALONE | | | | | |
|---------|---|-----------------------------------|------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------|
| | | Quarter Ended | | | Period Ended | | Year Ended |
| | | September 30, 2016 (Unaudited) | June 30, 2016 (Unaudited) | September 30, 2015 (Unaudited) | September 30, 2016 (Unaudited) | September 30, 2015 (Unaudited) | March 31, 2016 (Audited) |
| 1 | (A) Income from Operations | 8,510.06 | 7,910.92 | 5,002.77 | 16,420.98 | 10,769.14 | 23,677.90 |
| | (B) Other Operating Income | 579.93 | 434.66 | 406.70 | 1,014.59 | 895.01 | 1,651.25 |
| | Total Income (1A+1B) | 9,089.99 | 8,345.58 | 5,409.47 | 17,435.57 | 11,664.15 | 25,329.15 |
| 2 | Expenditure | | | | | | |
| | (A) Operating Cost | 905.68 | 833.44 | 791.96 | 1,739.12 | 1,442.17 | 2,881.96 |
| | (B) Brokerage & Commission Paid | 2,706.82 | 2,563.05 | 1,680.69 | 5,269.87 | 3,296.90 | 6,954.50 |
| | (C) Securities/Commodities Transaction Tax | 1,005.72 | 891.21 | 670.03 | 1,896.93 | 1,279.68 | 2,773.68 |
| | (D) Employee Cost | 1,356.01 | 1,131.54 | 1,192.13 | 2,487.55 | 2,154.54 | 4,561.11 |
| | (E) Depreciation & Amortisation | 84.63 | 72.62 | 91.24 | 157.25 | 173.19 | 367.23 |
| | (F) Other Expenditure | 1,471.43 | 1,224.41 | 1,048.37 | 2,695.84 | 2,332.89 | 5,488.20 |
| | Total Expenditure | 7,530.29 | 6,716.27 | 5,474.42 | 14,246.56 | 10,679.37 | 23,026.68 |
| 3 | Profit/(Loss) From Operations Before Other Income, Interest and Exceptional Items. | 1,559.70 | 1,629.31 | (64.95) | 3,189.01 | 984.78 | 2,302.47 |
| 4 | Other Income | 60.98 | 61.34 | 87.66 | 122.32 | 226.13 | 469.64 |
| 5 | Profit/(Loss) Before Interest and Exceptional Items. | 1,620.68 | 1,690.65 | 22.71 | 3,311.33 | 1,210.91 | 2,772.11 |
| 6 | Finance Cost | 513.18 | 468.74 | 326.80 | 981.92 | 620.07 | 1,401.83 |
| 7 | Profit/(Loss) After Interest But Before Exceptional Items. | 1,107.50 | 1,221.91 | (304.09) | 2,329.41 | 590.84 | 1,370.28 |
| 8 | Exceptional Items Expense/(Incomes) | - | - | - | - | - | - |
| 9 | Profit/(Loss) Before Tax | 1,107.50 | 1,221.91 | (304.09) | 2,329.41 | 590.84 | 1,370.28 |
| 10 | Tax Expenses (including Deferred Tax) | 354.41 | 412.04 | (109.39) | 766.45 | 194.09 | 510.69 |
| 11 | Net Profit/(Loss) After Tax But Before other adjustments & Minority Interest | 753.09 | 809.87 | (194.70) | 1,562.96 | 396.75 | 859.59 |
| 12 | Share Of Minority Interest in Profit/(Loss) | - | - | - | - | - | - |
| 13 | Net Profit/(Loss) After Tax, Other adjustments And Minority Interest | 753.09 | 809.87 | (194.70) | 1,562.96 | 396.75 | 859.59 |
| 14 | Paid Up Equity Share Capital (Face Value of ₹ 2 each) | 2,262.69 | 2,262.69 | 2,262.69 | 2,262.69 | 2,262.69 | 2,262.69 |
| 15 | Reserves Excluding Revaluation Reserves | - | - | - | - | - | 51,559.83 |
| 16 | Earning per share (EPS) (in ₹) | | | | | | |
| | (a) Basic EPS | 0.67 | 0.72 | (0.17) | 1.38 | 0.35 | 0.76 |
| | (b) Diluted EPS | 0.67 | 0.72 | (0.17) | 1.38 | 0.35 | 0.76 |

For and on behalf of the Board

Place : New Delhi
Date : 29th November, 2016

sd/-
S. C. Aggarwal
(Chairman & Managing Director)
(DIN : 00003267)

sd/-
Mahesh C. Gupta
(Vice Chairman & Managing Director)
(DIN : 00003082)