

SMC INSURANCE BROKERS PRIVATE LIMITED

CIN : U6600DL1995PTC172311

REGD. OFFICE: 11/6-B, Shanti Chamber, Pusa Road, New Delhi-110005


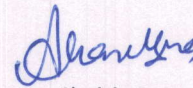
Statement of unaudited financial results for the quarter and nine months ended December 31, 2024

(₹ in Lakhs except otherwise stated)

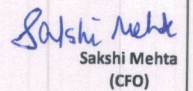
Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		December 31, 2024 (Unaudited)	September 30, 2024 (Unaudited)	December 31, 2023 (Unaudited)	December 31, 2024 (Unaudited)	December 31, 2023 (Unaudited)	March 31, 2024 (Audited)
1	Income						
	(A) Revenue from operations						
	Fee and commission income	14,625.41	13,353.47	14,868.50	40,642.85	34,810.82	52,434.28
	Consultancy Charges	-	5.00	-	11.00	-	-
	Total revenue from operations	14,625.41	13,358.47	14,868.50	40,653.85	34,810.82	52,434.28
	(B) Other income	197.15	62.46	111.20	337.89	249.21	394.54
	Total revenue (1A+1B)	14,822.56	13,420.93	14,979.70	40,991.74	35,060.03	52,828.82
2	Expenses						
	(A) Fees and commission expense	12,827.49	11,220.39	12,925.20	34,722.91	29,107.39	44,353.63
	(B) Employee benefits expenses	1,125.50	1,200.46	1,038.80	3,442.96	2,960.71	4,326.75
	(C) Finance cost	13.62	17.18	7.43	44.54	22.28	36.02
	(D) Depreciation and amortisation expenses	57.66	46.00	47.95	171.62	126.05	193.08
	(E) Impairment on financial instruments	(0.65)	0.90	3.18	1.50	(0.62)	(2.92)
	(F) Other expenses	494.85	544.32	460.91	1,604.68	1,732.94	2,512.67
	Total expenses (2A+2B+2C+2D+2E+2F)	14,518.47	13,029.25	14,483.47	39,938.21	33,948.75	51,419.23
3	Profit before share of profit/(loss) of joint venture and tax (1-2)	304.09	391.68	496.23	1,003.53	1,111.28	1,409.59
4	Exceptional items	-	-	-	-	-	-
5	Profit before tax (3-4)	304.09	391.68	496.23	1,003.53	1,111.28	1,409.59
6	Tax expense						
	(A) Current tax	183.14	79.87	170.86	328.01	212.08	319.68
	(B) Deferred tax	(93.91)	8.81	(47.34)	(80.87)	129.89	89.92
	Total Tax expenses	89.23	88.68	123.52	247.14	341.97	409.60
7	Profit after tax (5-6)	214.86	303.00	372.71	756.39	769.31	999.99
8	Other comprehensive income						
	(A) Items that will not be reclassified subsequently to profit or (loss)						
	Remeasurement of the net defined benefit liability / asset	(7.75)	(7.75)	2.52	(23.25)	7.56	(31.00)
	Tax effect of Items that will not be reclassified subsequently to profit and loss	1.95	1.95	(0.63)	5.85	(1.90)	7.80
	Total other comprehensive income for the period	(5.80)	(5.80)	1.89	(17.40)	5.66	(23.20)
9	Total comprehensive income for the period (7+8)	209.06	297.20	374.60	738.99	774.97	976.79
10	Paid up equity share capital (Face Value of ₹10 each)	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
11	Reserves						717.92
12	Earnings per share (EPS) (in ₹) (not annualised except for the year ended March 31)						
	Basic & Diluted EPS	1.43	2.02	2.48	5.04	5.13	6.67

Notes :

- The above unaudited results for the quarter and nine months ended 31st December, 2024 have been reviewed and approved by the Board of Directors at its meeting held on Friday, the 24th day of January, 2025. The Statutory Auditors of the Company have carried out a Limited Review of the results and issued an unqualified report.
- The financial results have been prepared in accordance with the Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
- The Board has approved first interim dividend for FY 24-25 @ 10% i.e. Rs. 1 per equity shares of the face value of Rs.10/- each amounting to Rs. 150 lakhs to its equity shareholders, as recommended by the Audit Committee, at its meeting held on 24th January 2025.
- The figures for the previous periods have been regrouped/rearranged, wherever considered necessary, to conform current period classifications.

Place : New Delhi
Date : 24/01/2025

Pravin Kumar Agarwal
(Whole Time Director)
(DIN : 00197478)

Akanksha Gupta
(Whole Time Director)
(DIN : 06945261)

For and on behalf of the Board


Sakshi Mehta
(CFO)